



Black Hills Area
Habitat
for Humanity®

FY 2017 Annual Report



everyone

needs a foundation
to build a future



every gift makes a difference

Neighborhood Revitalization is a holistic approach that extends our traditional partnership with new homeowners and volunteers to include neighbors and local organizations for a greater impact.¹ Garfield Green is our first Neighborhood Revitalization effort, featuring 8 new homes constructed alongside GBA, Inc.'s project to convert the Garfield Elementary school into residential loft apartments. Additionally, through our Home Preservation program, we are able to extend the Habitat model to current homeowners so that they may continue to live in their homes with dignity. We have challenged ourselves to approach affordable housing through an unprecedented level of community involvement.



What we have built with our hearts is perhaps more important than what we have built with our hands. We have deepened our work by having extensive community conversations with neighbors, civic leaders, and public safety directors in order to build relationships that address the needs of the community. Creating a decent place to live is far more than building homes – it is building relationships, listening to and responding to real needs that people have in the communities we serve.

Thank you for your support as we continue to build homes, communities, and hope.

¹: <https://www.habitat.org/impact/our-work/neighborhood-revitalization>

every donation

helps a family build a decent and affordable home



Through paying an affordable mortgage, families experience a pivotal change in their financial well-being. They can save more, invest in education, pursue opportunity, and achieve financial stability. It means parents have resources to buy nutritious food and cover medical costs, and kids have a safe place to study at night.

97 local families have purchased a Black Hills Area Habitat for

Humanity home. **44** families have had their homes repaired. Their hard work and partnership with us help them achieve independence for their families. Habitat homeowners are further prepared for success with extensive training and an affordable mortgage.

25 families have paid off their mortgage.

\$188,800 is paid by Habitat homeowners in property taxes each year.

\$590,148 is saved by Habitat homeowners in housing costs each year.

Your gift makes these and other successes possible – it's an investment that creates an immense return in our communities for decades to come.

every family deserves a second chance

Dani is a sweet soul with a strong will. She came to Habitat in 2016 wanting to know how she could take the lead in her family's legacy. She knew that working every day, although admirable, wasn't going to change her children's future.

Following the suicide of her father seven years ago, she took on responsibilities of caring for her mother, niece, and nephew. This life-changing event came with complications, unanswered questions, and additional duties.



Dani, her four children, her mother, and her niece and nephew live in cramped spaces.

As housing costs continue to rise, little is left over for essentials like clothing, medical care, and household supplies. She works two jobs to support and build a stable home for her children while juggling school plays, carpools and long hours.

She stops by our office regularly, diligently keeping tabs on her progress and sharing the growth of her family. Her beautiful family isn't perfect but she meets the challenges head-on. Her pro-active approach has kept her on track to move into her Habitat home in 2018.

Everyone deserves a place to call home and we couldn't be happier to welcome Dani and her children to theirs.





This year, volunteers helped serve **13** families through new home and home renovation projects. **108** individuals were provided education about homeownership.

More than **800** people volunteered with Black Hills Area Habitat for Humanity this year – providing more than **22,500** volunteer hours.

Volunteers helped ReStore process **10,850** donations, keeping **325,500** pounds of building materials out of landfills and creating **\$148,000** to help serve Black Hills Area Habitat families.



every community
deserves investment



Black Hills Area Habitat for Humanity builds homes in communities across the Black Hills, because every family deserves to have both choice and opportunity when it comes to housing.

After purchasing the block containing the shuttered Garfield Elementary school, Habitat has partnered with other community organizations and focused additional resources in the Garfield neighborhood. Our goal is to serve 50 families in the neighborhood through new home and home repair projects, while creating opportunities for the neighbors to engage with Habitat and each other to raise everyone's quality of life.

Through neighborhood revitalization we:

- build and repair homes
- increase community partnerships
- bring neighbors together

By supporting Habitat, you are helping build communities together.

FY 2017 Black Hills Area Habitat for Humanity team

Board of Directors

Debbie Hildebrandt	<i>President</i>
Eric Whitcher	<i>Vice President</i>
Brett Oleson	<i>Secretary</i>
Dennis Krull	<i>Treasurer</i>
Kori Ewing	
Larry Zimmerman	
Bryan Rice	
Bruce Thalacker	
Nick Stroot	

Staff

R. Scott Engmann	<i>Executive Director</i>
Heidi Christner	<i>Operations Manager</i>
Karla Fitschen	<i>Controller</i>
Debbie Pack	<i>Resource Development</i>
Amber Wodzinski	<i>Community Outreach</i>
Randy Creasman	<i>Faith and Family</i>
Michelle Schuelke	<i>Office Administrator</i>
Cliff Shoemaker	<i>Construction Supervisor</i>
Nick Wellenbrock	<i>Volunteer Engagement</i>
Josh Goff	<i>Construction Manager</i>
Dallas Dalin	<i>ReStore Manager</i>
Todd Ackerman	<i>ReStore Manager SPF</i>

Balance Sheet

Assets

Cash-Restricted & Unrestricted	537,600
Prepaid Expenses & Other Assets	13,614
Accounts & Pledges Receivable Net of Reserve	195,858
Inventory Homes in Progress.....	1,336,897
Land & Acquired Property.....	258,498
ReStore.....	196,158
Mortgages Receivable Net of Unamortized Discoun.t.....	1,246,217
Buildings & Equipment Net of Depreciation	<u>1,526,849</u>
Total Assets	\$5,311,691

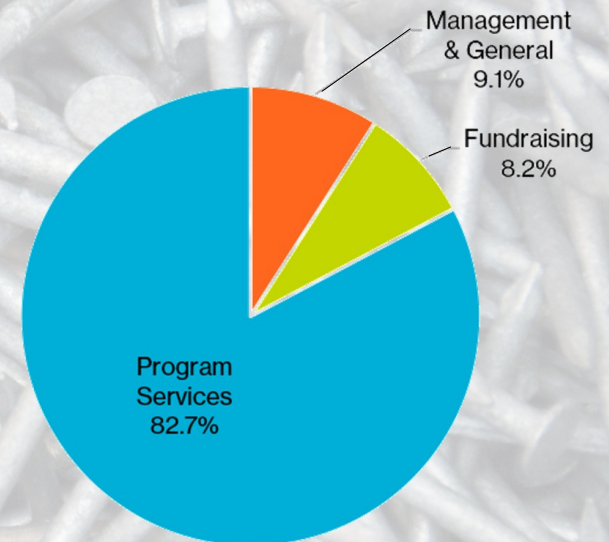
Liabilities

Accounts Payable	\$179,983
Accrued Expenses.....	57,719
Long-term Debt	<u>323,115</u>
Total Liabilities	560,817
Net Assets Restricted & Unrestricted	<u>4,750,874</u>
Total Liabilities & Net Assets	\$5,311,691

Statement of Unrestricted Activities

Unrestricted Resources	
Contributions	
Cash, Pledges & Grants.....	\$ 714,843
In-Kind Materials & Services	<u>712,204</u>
Total Contributions & Grants	1,427,047
Other Income	553,680
Houses Sold & Financed by Habitat	<u>247,482</u>
Total Unrestricted Revenues	2,228,209
Unrestricted Expenses	
Program Services	1,450,997
Management & General	159,682
Fundraising	<u>143,225</u>
Total Unrestricted Expenses	<u>1,753,904</u>
Operating Net	\$ 474,305

FY 2017 Expense Overview



Service area: Butte, Custer, Fall River, Lawrence, Meade, Pennington counties and Pine Ridge Reservation.



every child

deserves a stable start in a safe and
secure home

Be part of serving the next 50 families. Learn more at blackhillshabitat.org.

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