



Black Hills Area
Habitat
for Humanity®

FY 2016 Annual Report



every one

deserves the opportunity to build
a better life



every gift keeps giving

Every gift you give, every time you advocate, every opportunity you take to build with Black Hills Area Habitat for Humanity, you make a difference in the lives of people! Thank you!

Your impact is now felt by 200 families who have been served through our mission building homes, communities and hope through new homes, home repairs and international home ownership & improvement. Families we partner with not only achieve their dreams, but they also develop dignity, strength and stability. To expand our impact will not be easy, but it is desperately needed in order to reduce long term poverty and dependency.

Growing affordable housing solutions is our goal. The outstanding support you provide is an important reason why we can dream big to serve hundreds more through partnership in the years to come.

R. Scott Engmann

Executive Director





every dollar makes an impact

Owning a home with an affordable payment leads to family stability for generations. It means parents have resources to buy nutritious food and cover medical costs, and kids have a safe place to study at night.

95 local families have purchased a Black Hills Area Habitat for Humanity home and **33** families have had their homes repaired. Their hard work and partnership with us help them achieve independence for their families. Habitat homeowners are prepared for success with extensive training and an affordable mortgage.

22 families have paid off their mortgage.

\$160,000 paid by Habitat homeowners in property taxes each year.

\$237,120 savings on utility costs each year.

\$570,000 saved by Habitat homeowners in housing costs each year.

Your gift makes these and other successes possible – it's an investment that creates immense return in our communities for decades to come.

every family deserves a second chance



When one reflects on “perseverance,” one may envision unwavering diligence and triumph over insurmountable obstacles. We envision Antonia. Antonia has experienced many setbacks while in the Habitat program; some that could have meant her story would not end in success.

Like many families in the area, her living conditions were not ideal and she dreamed of creating a better life for her family. Life altered, Antonia divorced and her once idle dreams for her family turned into a priority matter. Antonia took the first step by attending a Habitat Informational Meeting in 2013.

This meeting ignited a spark and Antonia pushed forward; she completed her application and was accepted into the program. Antonia partnered with Habitat to work toward providing stability and self-reliance for her family, but again, she experienced another setback. She had nearly completed the program when she became ill and was hospitalized. She had been determined and steadfast but the illness stole her momentum and for nearly a year her dream was placed on hold.

Antonia remained focused and worked with Black Hills Habitat on a long-term plan to stay on track while dealing with her illness. On August 28, 2015, Antonia accepted the location of her new home and is expected to move into her home in early 2017. “I want my children to always have a place to call home,” declares Antonia. Because of Antonia’s perseverance, that declaration will become a reality.



every volunteer
makes a difference



This year, volunteers helped serve **17** families through new home and home renovation projects. **136** individuals were provided education about homeownership.

More than **750** people volunteered with Black Hills Area Habitat for Humanity this year – completing more than **20,000** volunteer hours.

Volunteers helped ReStore process **7,732** donations, keeping **160,690** pounds of building materials out of landfills and creating **\$132,000** to help serve Black Hills Area Habitat families.

Black Hills Area Habitat for Humanity

Board of Directors

Debbie Hildebrandt *President*

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Cliff Shoemaker *Construction Supervisor*

Nick Wellenbrock *Volunteer Engagement*

Amber Wodzinski *Community Development*

Dallas Dalin *ReStore Manager*

Todd Ackerman *ReStore Site Manager*

Josiah Aberson *ReStore*

Walt Dansby *ReStore*

Brian Malde *ReStore*

Phil Mize *ReStore*

John Murray *ReStore*

Jim Peters *ReStore*

Michelle Teets *ReStore*

Eileen Ternahan *ReStore*



every community deserves investment



Black Hills Area Habitat for Humanity builds homes in communities across the Black Hills, because every family deserves to have both choice and opportunity when it comes to housing.

After purchasing the block containing the shuttered Garfield Elementary school, Habitat has partnered with other community organizations and focused additional resources in the Garfield neighborhood. Our goal is to serve 50 families in the neighborhood through new home and home repair projects, while creating opportunities for the neighbors to engage with Habitat and each other to raise everyone's quality of life.

Through neighborhood revitalization we:

- build and repair homes
- increase community partnerships
- bring neighbors together

By supporting Habitat, you are helping build communities together.

These partnerships expand our impact beyond a single home and a single family to help revitalize entire neighborhoods.

Balance Sheet

Assets

Cash-Restricted & Unrestricted	\$ 587,643
Prepaid Expenses & Other Assets	14,182
Accounts & Pledges Receivable Net of Reserve	225,067
Inventory	
Homes in Progress	40,883
Land & Acquired Property	1,123,048
ReStore	168,662
Mortgages Receivable Net of Unamortized Discoun.t.....	1,273,007
Buildings & Equipment Net of Depreciation	<u>1,434,413</u>
Total Assets	4,866,905

Liabilities

Accounts Payable	\$ 115,222
Accrued Expenses.....	53,796
Long-term Debt	<u>178,108</u>
Total Liabilities	347,126
Net Assets	
Restricted & Unrestricted	<u>4,519,779</u>
Total Liabilities & Net Assets	4,866,905

Habitat
for Humanity®

Statement of Unrestricted Activities

Unrestricted Resources

Contributions

Cash, Pledges & Grants.....	\$
440,273	
In-Kind Materials & Services	<u>746,339</u>
Total Contributions & Grants	<u>1,186,612</u>
Other Income	<u>1,266,354</u>
Houses Sold & Financed by Habitat	<u>367,631</u>
Total Unrestricted Revenues	
.....	<u>2,820,597</u>

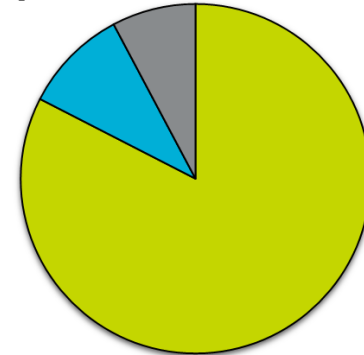
Unrestricted Expenses

Program Services	<u>1,559,955</u>
Management & General	<u>183,258</u>
Fundraising	<u>146,615</u>
Total Unrestricted Expenses	
.....	<u>1,889,828</u>

Operating Net\$ 930,769

FY 2016 Expenses Overview

- Program Services 82.5%
- Management & General 9.7%
- Fundraising 7.8%



Service area: Butte, Custer, Fall River, Lawrence, Meade, Pennington counties and Pine Ridge Reservation.



Be part of serving the next 50 families.

Learn more at blackhillshabitat.org.

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